L.R. No. 0403-01 Bill No. HJR 2 Page 1 of 3 December 29, 2000

# COMMITTEE ON LEGISLATIVE RESEARCH OVERSIGHT DIVISION

### **FISCAL NOTE**

<u>L.R. No.</u>: 0403-01 <u>Bill No.</u>: HJR 2

Subject: Constitutional Amendments: Religion

<u>Type</u>: Original

Date: December 29, 2000

## **FISCAL SUMMARY**

| ESTIMATED NET EFFECT ON STATE FUNDS                        |         |            |         |  |  |  |  |
|--|---------|------------|---------|--|--|--|--|
| FUND AFFECTED  | FY 2002 | FY 2003    | FY 2004 |  |  |  |  |
| General Revenue  | \$0     | (\$43,800) | \$0     |  |  |  |  |
|  |         |            |         |  |  |  |  |
| Total Estimated<br>Net Effect on <u>All</u><br>State Funds | \$0     | (\$43,800) | \$0     |  |  |  |  |

| ESTIMATED NET EFFECT ON FEDERAL FUNDS                  |         |         |         |  |  |  |  |
|--|---------|---------|---------|--|--|--|--|
| FUND AFFECTED  | FY 2002 | FY 2003 | FY 2004 |  |  |  |  |
|  |         |         |         |  |  |  |  |
|  |         |         |         |  |  |  |  |
| Total Estimated Net Effect on <u>All</u> Federal Funds | \$0     | \$0     | \$0     |  |  |  |  |

| ESTIMATED NET EFFECT ON LOCAL FUNDS |         |         |         |  |  |  |  |
|-------------------------------------|---------|---------|---------|--|--|--|--|
| FUND AFFECTED                       | FY 2002 | FY 2003 | FY 2004 |  |  |  |  |
| <b>Local Government</b>             |         |         |         |  |  |  |  |

Numbers within parentheses: ( ) indicate costs or losses.

This fiscal note contains 3 pages.

## FISCAL ANALYSIS

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#### **ASSUMPTION**

Officials of the State Courts Administrator, the Department of Revenue, the Department of Elementary and Secondary Education, the Department of Social Services, the Department of Mental Health and the Department of Social Services indicated that they would not expect the proposal to materially affect the workload of their agencies.

Advertisement costs for the proposal would be \$4,380 per newspaper column inch for three printings of the text of the proposal, the introduction, title, fiscal note summary, and affidavit. The proposal would be on the ballot for the November 2002 general election.

| FISCAL IMPACT - State Government                | FY 2002 | FY 2003    | FY 2004 |
|---|---------|------------|---------|
| Cost to General Revenue Fund Secretary of State |         | (0.42,000) |         |
| Newspaper Advertisements                        |         | (\$43,800) |         |
| FISCAL IMPACT - Local Government                | FY 2002 | FY 2003    | FY 2004 |
|   | \$0     | \$0        | \$0     |

#### FISCAL IMPACT - Small Business

No direct fiscal impact to small businesses would be expected as a result of this proposal.

### **DESCRIPTION**

This proposal would remove the state constitutional prohibition against public aid for religious purposes and institutions.

This legislation is not federally mandated, would not duplicate any other program, would not require additional capital improvements or rental space, and would not affect total state revenue.

### SOURCES OF INFORMATION

Department of Elementary Secondary Education Department of Health Department of Mental Health SOURCES OF INFORMATION

Department of Revenue

GVB:LR:OD (12/00)

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Department of Social Services State Courts Administrator Secretary of State

Jeanne Jarrett, CPA

Director

December 29, 2000